Transportation Commission Meeting

February 15, 2023
7:00 PM

City Hall
301 King Street
Council Workroom

<u>AGENDA</u>

1. Public Comment (Not to exceed 10 min)

2. Minutes of the January 18, 2023 meeting

3. Action Item: WMATA Budget

4. Discussion Item: Capital Bikeshare and Micromobility Update

5. Commissioner Updates

6. Items for Consent

   A. I-495 Study Updates
   B. Safety Audits at Duke Street and Route 1
   C. Safe Roads for All Grant Award
   D. King Street/Commonwealth Ave Railroad Bridge Update
   E. Long-Range Planning Interdepartmental Work Program
   F. Transportation Commission 2023 Workplan

7. Other Business
   - DASH Facilities Tour

Public hearing items are so noted on the agenda*. The Commission may receive public comments on other agenda items at its discretion.*

Next Meeting: March 15, 2023

The February 15, 2023, meeting of the Transportation Commission is being held in the City Council Workroom on the second floor of City Hall (301 King Street, Alexandria, Virginia, 22314) and electronically. Members of Transportation Commission and staff are participating either in-person or from a remote location through video conference call on Zoom. The meeting can be accessed via Zoom by registering at the following link:

https://zoom.us/webinar/register/WN_aTEjMGeQQB2CSTi0a8s9vA

Or by phone: 301 715 8592
    Meeting ID: 951 0923 6992
    Passcode: 068073

Public comment will be received at the meeting. There will be a public comment period at the beginning of the meeting and written testimony can be provided until 3PM on 02/15/23 to Megan.Oleynik@alexandriava.gov

The City of Alexandria complies with the terms of ADA. An individual with a disability who wishes to request an accommodation may contact the Department of Transportation and Environmental Services at 703-746-4086 or TTY/TTD 703-838-5056.

City of Alexandria
Transportation Commission

Regular Meeting

January 18, 2023
7:00 p.m.
Council Work Room

MINUTES

Commissioners Present: Chair Oscar Gonzalez, Commissioner Melissa McMahon, Commissioner Casey Kane, Commissioner James Maslanka, Commissioner Matthew McManus (virtual), Commissioner Jody Manor (virtual), Vice Chair Bruce Marsh, Commissioner Oleksandr Faryga (virtual), Commissioner Murat Omay, Councilman John Chapman (virtual).

Staff Present: Christopher Ziemann – Transportation Planning Division Chief, Megan Oleynik – Transportation Planning Division, Sharese Thomas – Transportation Planning Division.

Audio/Visual presentation is available online:
https://www.alexandriava.gov/TransportationCommission
Chair Gonzalez called the Transportation Commission meeting at 7:02 p.m.

1. **Public Comment Period**
   No public comment.

2. **November Minutes**
   Motion to approve the minutes: Commissioner Kane
   Second: Commissioner McMahon
   Motion carries unanimously

3. **December Minutes**
   Motion to approve the minutes: Commissioner Kane
   Second: Commissioner Marsh
   Commissioners Kane, Marsh, Manor, and McManus voted in favor. Commissioners Gonzalez, McMahon, Faryga, Maslanka, and Omay abstained due to meeting attendance.
   Motion carries 4-0.

4. **ACTION ITEM: Consideration of Endorsement of MWCOG Grants**
   ISSUE: Consideration of a grant application for the Transportation-Land Use Connections (TLC) Program and the Regional Roadway Safety Program (RRSP) of the Metropolitan Washington Council of Governments (MWCOG) to support implementation of the Alexandria Mobility Plan and Vision Zero Action Plan.

   RECOMMENATION: That the Transportation Commission provide an endorsement to City Council for the approval of the following FY 2024 grants applications to the Metropolitan Washington Council of Governments.

   DISCUSSION: Chris Ziemann, Division Director**,** presented the background on the grant applications and

discussed the proposed project timelines. Commissioner Kane asked staff to include the equity component of the purposed pedestrian lighting improvements study.

Motion for the Transportation Commission to provide a letter of endorsement to City Council for the proposed grant applications to the FY 2024 Transportation Land-Use Connections Program and Regional Roadway Safety Program: Commissioner Kane
Second: Commissioner Maslanka
Motion carries unanimously

5. <u>**ACTION ITEM: Confirm December 2022 Commission Meeting Endorsements**</u>
ISSUE: Consideration of confirming recommendations made by members present at the December 2022 Transportation Commission meeting for three action items, but for which a quorum was not available:

- Providing a letter of endorsement to City Council for I-395 Commuter Choice Grant Applications
- Providing a letter of endorsement to City Council for FY24 Department of Rail and Public Transit (DRPT) State Aid Grant and Commuter Assistance Program Operating Assistance Grant Applications
- Providing a letter of support and feedback for the Draft Environmental Climate Change Action Plan (ECCAP) to the ECCAP Task Force

RECOMMENDATION: That the Transportation Commission vote to confirm the recommendations made by the members present at the December 2022 meeting.

DISCUSSION: Megan Oleynik, Long Range Planner, summarized the three action items discussed at the December 2022 Transportation Commission meeting.

Motion for the Transportation Commission to provide a letter of endorsement to City Council for I-395 Commuter Choice Grant Applications: Commissioner Maslanka
Second: Commissioner Kane
Motion carries unanimously.

Motion for the Transportation Commission to provide a letter of endorsement to City Council for FY24 Department of Rail and Public Transit (DRPT) State Aid Grant and Commuter Assistance Program Operating Assistance Grant Applications: Commissioner Marsh
Second: Commissioner McMahon
Commissioner Omay recused himself due to conflict of interest.
Motion carries 8-0.

Motion for the Transportation Commission to provide a letter of support and feedback for the Draft Environmental Climate Change Action Plan (ECCAP) to the ECCAP Task Force: Commissioner Oleksandr Faryga
Second: Commissioner Maslanka
Motion carries unanimously.

6. <u>**DISCUSSION ITEM: 2023 Transportation Commission Work Plan**</u>
ISSUE: Consideration of the Draft 2023 Workplan.

RECOMMENDATION: That the Transportation Commission receive the Draft 2023 Workplan and provide feedback.

DISCUSSION: Megan Oleynik, Long Range Planner, discussed the Draft 2023 Workplan with the Commission.

Commissioners asked clarifying questions and provided feedback on what they would like to see included in the draft workplan. Staff will update the Draft 2023 Workplan to include the feedback received from the Commissioners. Councilman Chapman will engage the School Board members and Staff on the Safe Routes to School initiative at the next City Schools meeting on January 24.

7. **ACTION ITEM: Chair and Vice Chair Elections**
   Motion for the Transportation Commission to re-elect Oscar Gonzalez as Chair: Commissioner Kane
   Second: Commissioner McMahon
   Motion carries unanimously.

   Motion for the Transportation Commission to re-elect Bruce Marsh as Vice Chair: Commissioner Kane
   Second: Commissioner McMahon
   Motion carries unanimously.

8. **Commissioner updates**

   Chair Gonzalez – Construction is continuing on the Minnie Howard project.

   Commissioner Kane – The Traffic and Parking Board is scheduled to meet on Monday, January 23, the West End Transitway Policy Advisory Group is scheduled to meet on Saturday, January 28, and the next Duke Street in Motion meeting is scheduled for February.

   Commissioner Marsh - The Potomac Yard Implementation Group did not have a January meeting. The opening date for the Potomac Yard Metro is scheduled for May 23.

   Commissioner Maslanka – The Potomac River Generating Facility will have a public hearing on January 30.

   Commissioner McMahon – The Planning Commission has twice deferred the TMP Policy changes. A list of recommended follow-ups was given to Staff by the Planning Commission.

   Commissioner McManus –The Dash Bus Citizens Advisory Committee met in January and discussed the Duke Street in Motion project.

   Commissioner Omay- The DASH Board of Directors meet on January 11. Ridership is aligned with the expectations of the budget. Over the past several months there have been challenges in filling vacant bus operator positions due to competitive wages in the industry.

   Councilman Chapman- Several Council Members will be attending the Virginia Municipal League Lobby day in Richmond on Thursday, January 9.

9. **Items for Consent**
   Commissioner Kane pulled Item A: No Turn on Reds Proposed onto Patrick and Henry Street for discussion.

10. **Adjournment**
    At 8:23 pm, the Transportation Commission adjourned.

City of Alexandria, Virginia

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MEMORANDUM

DATE: FEBRUARY 15, 2023

TO: MEMBERS OF THE TRANSPORTATION COMMISSION

FROM: HILLARY ORR, DEPUTY DIRECTOR, TRANSPORTATION

SUBJECT: AGENDA ITEM #3 - FY2024 WASHINGTON METROPOLITAN AREA
TRANSIT AUTHORITY (WMATA) BUDGET

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ISSUE: Consideration of the Washington Metropolitan Area Transit Authority (WMATA)
FY24 Operating and Capital budgets.

RECOMMENDATION: That the Transportation Commission submit a letter to provide
feedback on the FY24 budget.

BACKGROUND: On January 26th, the WMATA Board authorized Public Hearings on the
Proposed FY2024 Operating and Capital Budget and FY2024-2029 Capital Improvement
Program. The budget remained the same as the proposed budget with the addition of two
potential options for reintroducing the 11Y service – during peak periods with 30-minute
headways or 24-minute headways. The 11Y service would commence as soon as Yellow Line
bridge reopens and the DC-3 shuttle service is terminated.

Public hearings will occur in early March 2023, with anticipated budget adoption in April 2023,
and implementation by the start of FY 2024.

DISCUSSION: FY 2024 Proposed Operating Budget includes revenue of $509 million,
expenses of $2,322 million, total subsidy of $1,252 million, and $561 million of American
Rescue Plan Act (ARPA) relief funding.

The FY 2024 operating budget gap of $185 million will be closed by a combination of revenue
increases, expense reductions and federal funding assistance, including both ARPA funding and
increased Infrastructure Investment and Jobs Act (IIJA) Federal Formula Funding for
Maintenance.

The proposed operating budget increases bus and rail service, simplifies fares, launches the
Better Bus Network Redesign, funds crisis intervention specialists, and fully-funds Metro Transit
Police Department (MTPD) positions.

Key rail service changes impacting Alexandria include Yellow Line trains every 6 min all day (An
increase from 10 minutes budgeted in FY23 during peak periods and 12 minutes during off-peak,

with 15 minute actual frequencies as of August 2022 due to 7000 series train issues) and Yellow Line turning around at Mt Vernon Square. No bus services changes impacting Alexandria were proposed in the December 8, 2022 budget. The full bus network redesign is anticipated to be implemented in FY25.

Another major component of this budget is a simplification of the fare structure, including:
- Consolidated peak/off-peak fares
- Max fare increase to $6.50; Reduced base fare of $2 to match bus fare
- Introduction of a low income fare program administered by Metro

Staff Recommendation
See Attachment 1 for a draft letter highlighting the following themes related to the Metro budget. The focus is on the operating budget given the number of new initiatives this year.

FY 2024 Operating Budget
- Commend the inclusion of an 11Y service that best matches projected demand
- Open the Potomac Yard Metrorail Station for full revenue service
- Deliver budgeted rail and bus service levels to give riders a consistent and reliable alternative to driving
- Support the policy goals and concept of the proposed low-income fare program, with questions about implementation and funding

Additional Operating Budget Comments
- Concern over exhaustion of federal aid and projected FY 2025 operating gap.

ATTACHMENTS:
Attachment 1: Draft Letter of Feedback on WMATA Budget

Alexandria Transportation Commission
301 King Street, Alexandria, VA 22314
Phone: 703.746.4025

WMATA Board of Directors
Washington Metropolitan Area Transit Authority
300 7th St SW
Washington, DC 20024

February 15, 2023

Re: <u>WMATA FY24 Budget Comments</u>

Dear WMATA Board of Directors:

Thank you for the opportunity to provide feedback on the proposed FY24 budget on behalf of the City of Alexandria's Transportation Commission. We applaud the proposed budget's delicate balance of cost saving proposals, fare simplification and equity proposals, and improved service. Moreover, we want to express our appreciation of the return of 11Y service to the City of Alexandria and County of Fairfax.

The DC-3 shuttle, which follows the 11Y route, has demonstrated demand, that we believe will continue even after the Yellow Line bridge reopens due to its direct, one seat ride and the push for a greater in person presence at the office. We further appreciate that there will be no break in service once the DC-3 shuttle goes away to keep it easy for riders. In terms of which service option – the 24 minute frequency, or the 30 minute frequency – the Transportation Commission believes that WMATA staff can determine which option to pursue to best serve demand.

We also support the new fare proposals in conjunction with the low-income fare pass. For the low-income fare pass, we hope that you continue to work with the jurisdictions and funding sources available to them, such as the TRIP program to ensure that the program is developed in the most efficient and effective way possible.

Lastly with regards to the FY24 budget, we greatly look forward to the opening of the Potomac Yard-VT Metrorail station in May and the subsequent increase in Yellow Line service – and overall service with the continued reintroduction of 7000 series vehicles.

Looking ahead, we recognize the dire situation that Metro is in for FY25 and beyond with the absence of Federal assistance and urge you to work closely with the jurisdictions to immediately begin looking at alternative funding options, to ensure that transit continues to serve the region's

transportations needs and contribute to congestion reduction, greenhouse gas emissions reduction, and equity for all.

Sincerely,

Oscar Gonzalez
Transportation Commission, Chair

cc: City Manager James F. Parajon
         Emily A. Baker, Deputy City Manager
         Tarrence Moorer, Director, T&ES
         Hillary Orr, Deputy Director, T&ES
         Christopher Ziemann, Division Chief, T&ES
         Jennifer Monaco, Transit Programs Manager, T&ES

City of Alexandria, Virginia

MEMORANDUM

DATE: FEBRUARY 15, 2023

TO: MEMBERS OF THE TRANSPORTATION COMMISSION

FROM: HILLARY ORR, DEPUTY DIRECTOR, TRANSPORTATION

SUBJECT: AGENDA ITEM #4: CAPITAL BIKESHARE AND DOCKLESS
             MOBILITY UPDATE

ISSUE: Update on Capital Bikeshare and Dockless Mobility programs, including ridership trends, progress in Calendar Year 2022, and upcoming plans for Calendar Year 2023.

RECOMMENDATION: That the Transportation Commission receive this update.

BACKGROUND: The City joined the region's Capital Bikeshare system in 2011. In 2016, City Council approved a vision for bikeshare in the City as part of the Pedestrian and Bicycle Chapter update to the 2008 Transportation Master Plan adopted in 2016 and incorporated into the AMP in 2021. In FY 2021, dockless e-bikes were introduced into the system. These bikes do not have to be locked to a station and provide mobility options in areas with less dense station placement.

In November 2018, the City approved the creation of the Dockless Mobility Pilot program, which allowed private companies to deploy electric scooters and bikes for rent within the public right of way. In Summer and Fall 2019, Staff made changes to improve the program, including geofencing, installing parking corrals, and extensive public outreach. A permanent Dockless Mobility program was approved by the City Council in November 2021.

The Commission received an update on the Bikeshare program in January 2022. At that time, the Commission recommended focusing on state of good repair for the existing system and expanding to meet the obligations from new development. Staff is currently working with VDOT on the process for replacing 21 stations that are approaching the end of their useful life. Staff is also tracking the development contributions and determining a process for ordering and installing new stations when development is complete.

DISCUSSION: Staff is providing two micromobility updates to the Transportation Commission: (1) Capital Bikeshare updates and ridership trends; and (2) Dockless Mobility program updates and ridership trends.

Capital Bikeshare Updates

Currently, there are 61 stations in the City, with the most recent installed at Mandeville Lane and Stovall Street in September 2022. The stations with the highest number of total trip origins and destinations were as follows:

- Main Line Blvd and E Glebe
- Prince St and Union St
- Braddock Rd Metro South
- Market Square
- King St Metro North

In the City, there were 5,735 trips per month on average in 2022 and 189 trips per day. July had the highest rider total with 9,122 trips and 294 per day on average. Across the regional Capital Bikeshare system, there were 14 reported crashes involving bikeshare riders. Only one of these crashes was in the City. The City's Capital Bikeshare webpage has a dashboard where the public can find additional information, such as ridership trends, individual station usage, and daily ride totals.

Upcoming Bikeshare Program Improvements

The City is currently working to update all bike maps in bikeshare station kiosks. The maps will show bikeshare station locations, bike lanes and trails, significant uphill climbs, and notable destinations, such as libraries and farmer's markets. Installation is expected to be completed in the coming months.
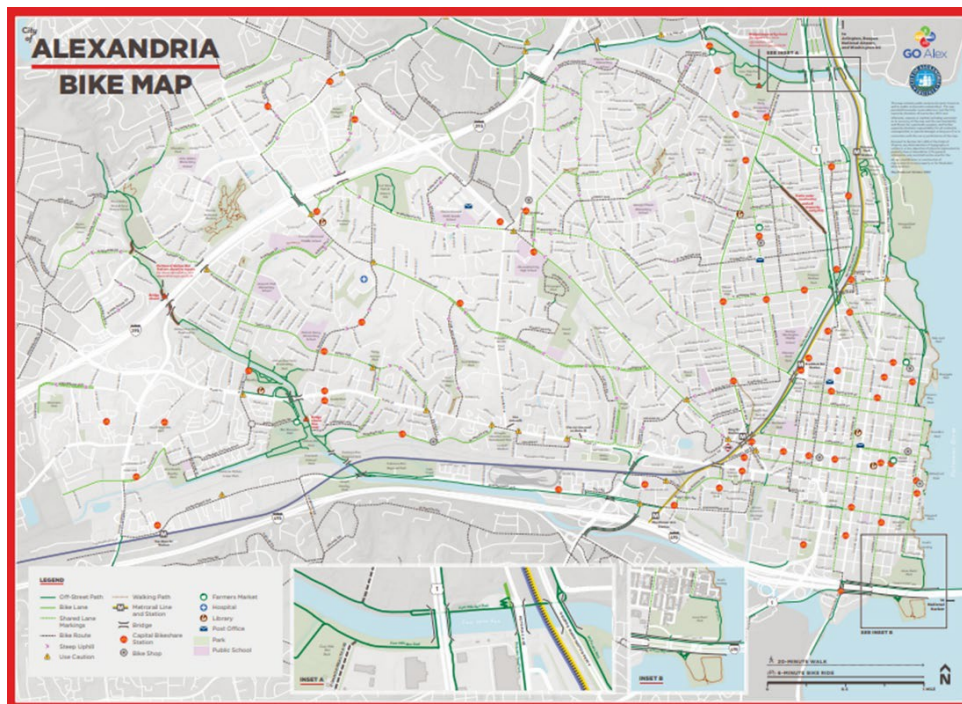
The Cosmo, a new e-bike model by Lyft, is expected to launch this Spring.

Improvements include a larger battery, faster acceleration, and a redesigned front basket.

Capital Costs

All capital costs are covered by VDOT grants and developer contributions. The City has received VDOT funding annually for several years and will have received approximately $4.3 million in VDOT grants by FY 2026. Utilizing this funding, 17 new stations were installed in 2021 and 2022. Additionally, 21 existing stations that are approaching the end of their useful life will be replaced and 9 additional new stations will be installed in the next year. The City currently has approximately $750,000 in developer contributions and expects 4-5 new developments to be ready for a new station over the next year. Below is a table showing approximate capital costs for new stations and bikes.

Station	$30,000-$50,000
Installation	Up to $3,800
Classic bike	$1,100
E-bike	$4,000

Operational Costs and Revenue

Annual operating costs for FY 2024 are projected to be $1.3 million before cost recovery. Operations and maintenance costs are paid for through the Transportation Improvement Program (TIP). City dollars for this program are offset by developer contributions, TDM contributions, and rider fees. Year-round cost recovery from usage and membership fees is approximately 20%.

Capital Bikeshare Ridership Trends

Bikeshare Ridership by Year

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
■ E-bike						1018	956	2526	6872	9021
■ Classic Bike	22327	30455	46299	61799	85707	75373	65342	44246	39954	60190

■ Classic Bike ■ E-bike

Bikeshare Ridership by Month, 2022

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
■ E-bike	317	400	644	680	683	1121	1177	1171	1242	679	564	343
■ Classic Bike	1039	1883	3392	5193	6060	7609	7945	7773	7082	5476	4101	2637

■ Classic Bike ■ E-bike

Dockless Mobility Program Updates

For the April 2022 – March 2023 permit year, four micromobility operators were originally permitted to deploy a collective total of 1,200 e-scooters and 200 e-bikes: Bird, Helbiz, Lime, and Superpedestrian. Veo was later permitted to deploy 300 additional e-bikes in October 2022.

The City tracks all devices deployed within City limits with Populus. In December, the City upgraded the functionality of this service to better enforce and inform operators of their compliance with City regulations, such as the distribution of devices in "equity zones," including Arlandria, west of I-395, and between Quaker Lane and I-395. Below is a table showing the required deployments for each zone and the change in operator compliance after enacting this change.

Equity Zone Distribution Compliance

	Non-Equity Area	Arlandria	West of I-395	Quaker Ln/I-395
■ Equity Req		5.0%	10.0%	15.0%
■ 4/22 - 12/22	71.7%	4.9%	7.2%	16.1%
■ 12/22 - 2/22	59.2%	6.6%	12.4%	21.7%

■ Equity Req ■ 4/22 - 12/22 ■ 12/22 - 2/22
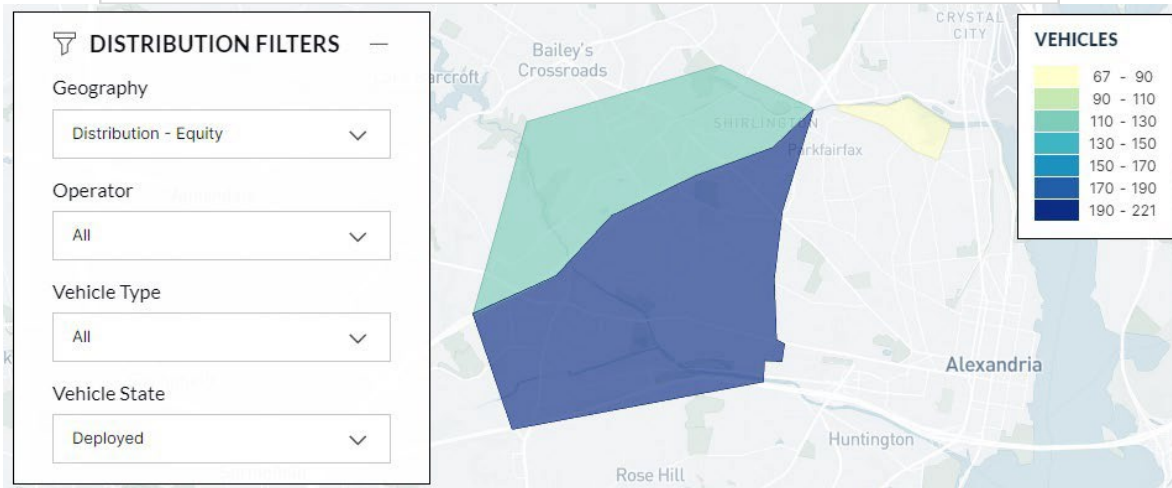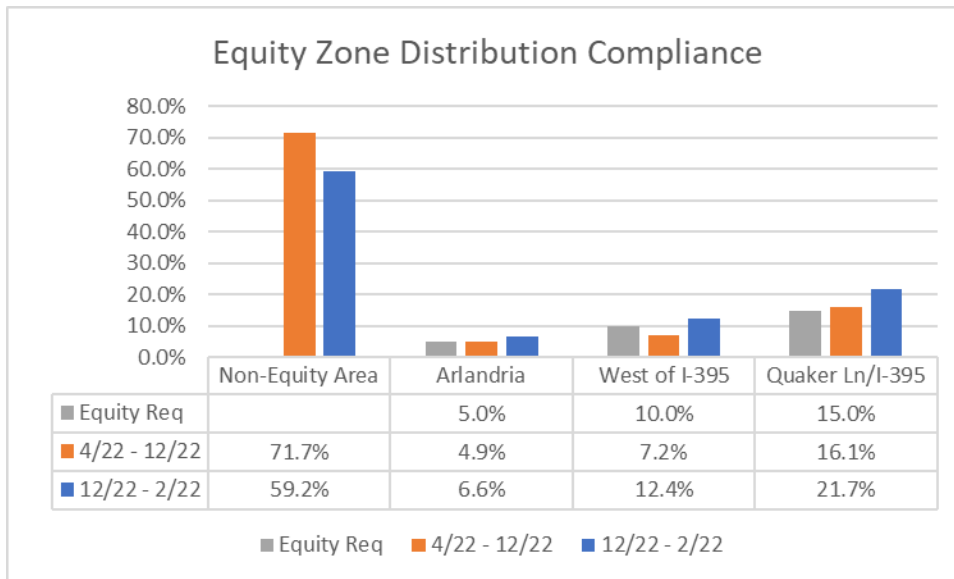
The 2023-2024 Dockless Mobility Permit Application was released on January 31, 2023. Current and interested companies have until February 21, 2023 to apply to operate dockless devices from April 1, 2023 – March 31, 2024. The scoring metric was adjusted from the previous permit application to increase the standards for approval and further emphasize past operator performance and compliance with City Code. Approved operators will be selected in March.

In February 2023, the City published a public dashboard and rider heatmap of the most popular routes. Additionally, it showcases trip data in the City from the current month, the previous month, and all time.

| **11,479** Trips | **370** Trips | **0.99** Miles | **9.10** Minutes |
| Total Trips | Avg. Trips Per Day | Avg. Trip Distance | Avg. Trip Duration |

Upcoming Dockless Mobility Programs Improvements

Beginning February 21, 2023, the City will be piloting a "slow zone" in Robinson Landing, a neighborhood with high pedestrian activity. E-scooter and e-bike top speeds will be limited to 8 miles per hour using their GPS location. If successful, the slow zone will be made permanent and may be expanded to other high pedestrian areas in the City.

The City is planning to install more dockless corrals, particularly in the West End. Operators are required to encourage riders to park devices in corrals to reduce the number of improper parking incidents. Additionally, GO Alex will hold at least 3 Learn to Ride events in 2023 to educate prospective riders on scooter etiquette and safe riding.

Dockless Mobility Ridership Over Time

	2018	2019	2020	2021	2022
E-bike	171	322	96	1206	12328
E-scooter	6148	248711	98663	141191	174009
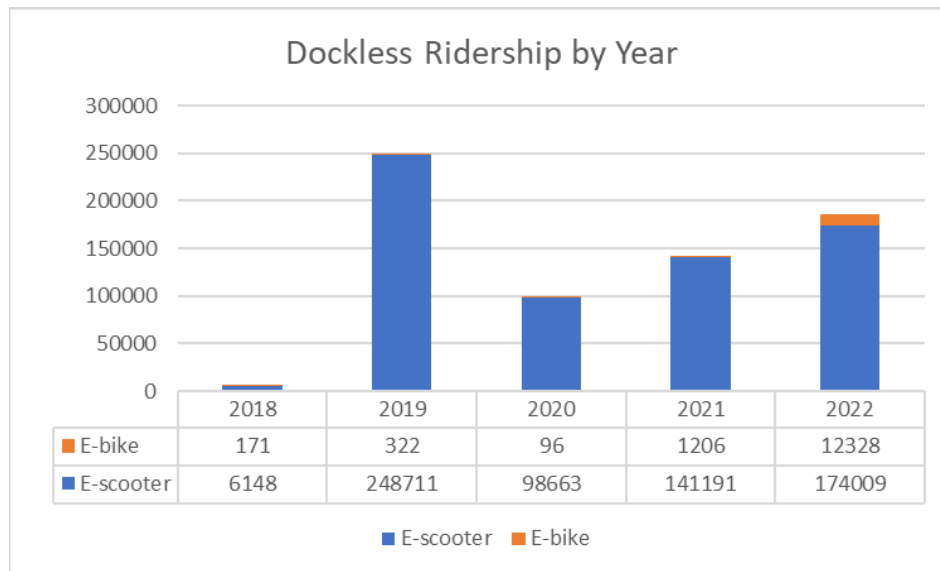
Dockless Ridership by Month, 2022
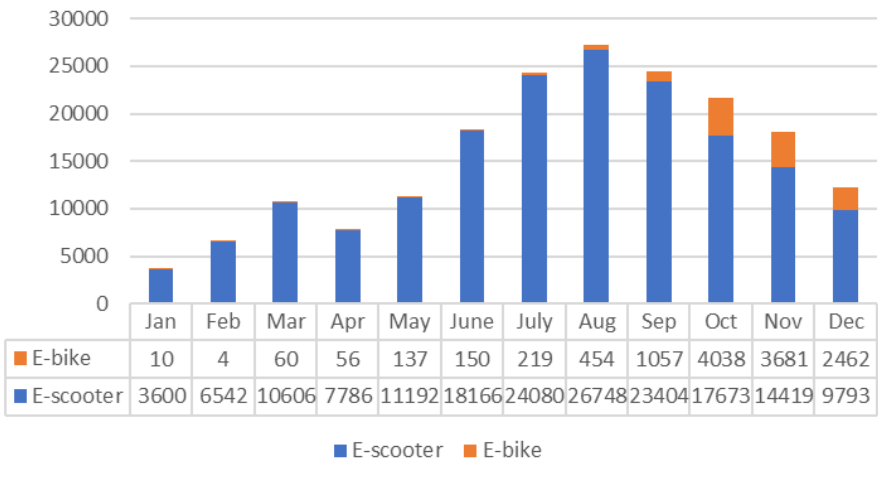
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
E-bike	10	4	60	56	137	150	219	454	1057	4038	3681	2462
E-scooter	3600	6542	10606	7786	11192	18166	24080	26748	23404	17673	14419	9793

■ E-scooter   ■ E-bike

City of Alexandria, Virginia

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MEMORANDUM

DATE: FEBRUARY 15, 2023

TO: MEMBERS OF THE TRANSPORTATION COMMISSION

FROM: CHRISTOPHER ZIEMANN, DIVISION CHEIF, TRANSPORTATION
               PLANNING

SUBJECT: AGENDA ITEM #6 – ITEMS FOR CONSENT

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ISSUE: Staff update to Transportation Commission on various projects.

RECOMMENDATION: That the Commission receive the items for consent.

A. I-495 Study Updates
The Virginia Department of Rail and Public Transportation (DRPT) has posted the Draft Summary Report for the I-495 Southside Capital Beltway Transit & TDM Study for public review and comment. This study includes draft recommendations for future transit service and TDM measures that may benefit this corridor. The study does not make recommendations regarding funding or operating these services. A copy of the Draft Summary Report can be found here: https://www.drpt.virginia.gov/media/ivklm0q5/i-495-southside-transit-tdm-study_executive-summary_draft_dec2022-1.pdf

DRPT is accepting written comments on the study until 5:00 p.m. (EST) on Wednesday, February 22, 2023. Comments may be submitted via e-mail to drptpr@drpt.virginia.gov or in writing to Todd Horsley, Director of Northern Virginia Transit Programs, Virginia Department of Rail and Public Transportation, 1725 Duke Street, Suite 675, Alexandria, VA 22314.

This study complements the ongoing work of the VDOT I-495 Southside Express Lanes Study and is intended to identify a range of current and future multimodal solutions that can be implemented to reduce congestion, improve trip reliability and regional connections, and enhance existing and planned multimodal mobility and connectivity. In selecting the recommended potential improvements, the study examined the overall forecasted effect on reducing congestion, the benefits of proposed transit connections, and the projected cost of implementing the improvements. Public comments will be used to finalize the recommendations, which will inform potential future investments in transit in the I-495 Southside Capital Beltway corridor.

B. **Duke Street & Route 1 Intersection Safety Audits**

In February 2022, the Transportation Commission endorsed an application to the Metropolitan Washington Council of Governments (MWCOG) Regional Roadway Safety Program (RRSP) to perform safety audits at the intersections of Duke Street & South Henry Street, and Duke Street & South Patrick Street. The RRSP provides short-term consultant assistance for planning and preliminary design projects that improve traffic safety. This project is included in the Fiscal Year 2023 Vision Zero Work Plan.

This project was awarded in summer 2022 and kicked off in the fall. The City is in the process of soliciting public feedback on safety challenges or concerns at these two intersections. An online feedback form is available on the project webpage, with comments being accepted through February 28. Staff will also be performing site visits this month to evaluate mobility, access, and safety features at each intersection.

Following the community engagement period and site audits, staff will work with the consulting firm to review the community comments and develop conceptual design options to improve safety. At the conclusion of the project (summer 2023), staff will recommend preferred design treatments for each intersection, which are expected to be implemented through a future project.

C. **Safe Streets and Roads for All (SS4A) Grant Award**

In June 2022, the Transportation Commission endorsed a grant application to the Safe Streets and Roads for All Program to perform safety audits and develop conceptual design alternatives at seven high-crash intersections around the City. Last month, the City was informed by the US Department of Transportation (USDOT) that the City's application was selected for award.

SS4A is a new program created by the Bipartisan Infrastructure Law that funds projects that prevent roadway deaths and severe injuries. Staff will be working with USDOT in the coming months to execute the grant agreement, establish expectations for project administration, and begin the project. Staff will provide updates at key milestones to the Transportation Commission as appropriate.

D. **King Street/Commonwealth Ave Railroad Bridge Update**

After public engagement over the fall, the Virginia Passenger Rail Authority (VPRA) has completed the final King Street and Commonwealth Avenue Bridges Feasibility Study. The final recommendation is to remove and replace the existing structures with new ballasted deck bridges. VPRA has indicated that this option will likely allow them to widen the span of the bridges to provide additional space for other modes below. VPRA will proceed with the design for this option this spring.

E. **Long-Range Planning Interdepartmental Work Program**

Each year, City departments involved in long-range planning and implementation jointly prepare a Long-Range Planning Interdepartmental Work Program for the upcoming fiscal year and beyond. The work program includes the completion of plans and studies underway, new plans scheduled to begin, and implementation of previously approved plans.

The draft work program is presented for Planning Commission and City Council feedback and guidance early each calendar year to help inform development of the City Manager's Proposed Operating Budget as well as development of a final Work Program docketed for City Council approval in May. This annual review ensures coordination of work, staffing and financial resources, and the opportunity for Planning Commission and City Council to ensure alignment of proposed planning work across departments with the City's Strategic Plan. City Council provided feedback on the the Work Program Bar Chart in Attachment 1 at their meeting on January 24, 2023. Staff will incorporate guidance provided by Planning Commission and City Council at their January 2023 meetings, as well as coordinate among departments to further refine project scopes and timing. Feedback on the draft work program will inform the FY 2024 budget process, as well as the final work program to be considered for approval by City Council in May 2023.

F. Transportation Commission 2023 Workplan
At the December 2022 and January 2023 meetings, Commissioners provided input on the draft 2023 Transportation Commission workplan, a working document that helps set the agenda for Commission meetings throughout the year. The updated version of the plan with input incorporated is provided in Attachment 2.

ATTACHMENT 1 DRAFT FY 2024 Long Range Planning Interdepartmental Work Plan
Draft for January 2023 Review

Legend: 🟨 Internal Staff Work 🟧 Community Engagement 🟫 Public Hearing

MAJOR PLANS/PROJECTS	CY 2023		CY 2024				CY 2025			
	FY 2023		FY 2024				FY 2025			
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
PZ LED										
1 Alexandria West Plan (PZ, TES, Housing, RPCA, AEDP)										
2 Eisenhower East CDD Update (PZ, TES, RPCA, Housing)										
3 Zoning Text Amendments (PZ, Code, TES)										
4 Zoning for Housing/Housing for All (PZ, Housing)										
5 Vision Plan/Land Use Master Plan Update (PZ, TES, Housing, RPCA)										
6 Eisenhower West CDD (PZ, TES, RPCA, Housing)										
7 Arlandria Zoning Implementation (PZ, TES, Housing)										
8 Duke Street Small Area Plan Update (PZ, TES, Housing, RPCA)										
TES LED										
9 Stormwater Management Resiliency Master Plan (TES, PZ, DPI, OEM)										
10 Chesapeake Bay Ph3 TMDL 100% Action Plan (TES, DPI, PZ, GS, ACPS)										
11 Duke Street Transitway (Conceptual Planning, Environmental & Design) (TES, DPI, PZ)										
12 Lower King Street Closure (TES, PZ, DPI, RPCA)										
13 Beauregard Ellipse Analysis & Concept Design (TES, PZ)										
14 Update City's Multimodal Transportation Study Guidelines and Standards										
15 Parking Standards Evaluation & Update (TES, PZ, Housing)										
16 Curbside Management for Food Trucks (TES, PZ, CAO)										
17 Pedestrian Safety & Mobility Enhancements on Primary Corridors (Upper King Street) (TES)										
18 NEW I-395 Bicycle and Pedestrian Bridge at WestEnd Feasibility Study (TES, PZ, DPI) - Assumes Funding										
RPCA LED										
19 Public Open Space Policy Plan (RPCA, PZ, TES, DPI)										
20 Action Plan for Vibrancy & Sustainability at Torpedo Factory Art Center (CMO, RPCA, GS, AEDP, PZ)										
21 Urban Forestry Master Plan Update (RPCA, PZ, TES)										
22 Citywide Parks Improvement Plan Update (RPCA, PZ, TES)										
23 NEW Eisenhower East Park under the Metro Tracks (RPCA, PZ)										
24 Recreation Center Facilities Standards and Landscape Plans (RPCA)										
25 Parks and Recreation Master Plan Update (RPCA, PZ, TES)										
26 Dog Park Master Plan Update (RPCA, TES, DPI, PZ)										
27 Cameron Run Regional Park Feasibility Study (RPCA, TES, PZ)										
28 NEW Neighborhood Parks Improvement Plan Update (RPCA, PZ, TES)										
29 NEW Old Town North Linear Park Planning (RPCA, PZ, TES)										
OH LED										
30 ARHA Master Plan Sites--Samuel Madden and Ladrey (ARHA, Housing, PZ)										
31 Housing Master Plan Update (Housing, PZ, CMO-RASE/P3, ITS, AEDP, ACPS)										
32 NEW WMATA Affordable Housing Feasibility Study (Housing, PZ, TES, CMO-RASE/P3)										
DPI LED										
33 Project Management Standards (DPI, TES, OMB, GS, RPCA, ITS)										
OHA GS										
34 Freedom House Planning (OHA, DPI, GS)										
35 Energy and Climate Change Action Plan (GS, TES, PZ, [OCA], RPCA, OPI, Housing, Code, OMB, Finance, ACPS)										
36 Climate Heat Vulnerability Assessment & Planning (GS, TES, PZ, [OCA], RPCA, OPI, OH, DCHS, Fire, APD, Code, OMB, Finance, ACPS)										

ONGOING PLAN IMPLEMENTATION AND OTHER PROJECTS
PZ LED
37 Arlandria-Chirilagua Plan (PZ, RPCA, Housing, TES)
38 Braddock Plan (PZ, RPCA, Housing, TES)
39 Beauregard Plan (PZ, DPI, TES, RPCA, Housing)
40 Carlyle Vitality (PZ, RPCA, AEDP, Visit Alexandria, TES)
41 Census, Forecasting and Demographics (PZ)
42 Eisenhower East Plan (PZ, Housing, TES, RPCA, DPI)
43 Eisenhower West-Landmark/Van Dorn Plan, Landmark Mall (PZ, TES, DPI, RPCA, Housing)
44 North Potomac Yard Plan (PZ, TES, RPCA, Housing, AEDP)
45 Oakville Triangle Corridor Plan (PZ, TES, RPCA, Housing, AEDP)
46 Old Town North Plan (PZ, TES, RPCA, Housing, AEDP, OHA)
47 South Patrick St Housing Affordability (Ph I Heritage at Old Town/Tenant Relocation) (PZ, Housing, TES, RPCA, DPI)
48 South Potomac Yard Plan (PZ, TES, RPCA, Housing)
49 Waterfront Plan (DPI - lead, PZ, RPCA, TES)

50	**Zoning Text Amendment Minor Updates (PZ)**	
	TES LED	
51	**Alexandria Mobility Plan (TES)**	
52	**Chesapeake Bay 40% Total Maximum Daily Load (TMDL) Action Plan (TES, DPI, RPCA, GS, PZ)**	
53	**Environmental Action Plan 2040 (TES, GS, PZ, RPCA, Health)**	
54	**Four Mile Run Flood Protection (TES)**	
55	**Green Sidewalks Best Management Practice (BMP) Design Guidelines Update (TES, PZ, RPCA, DPI)**	
56	**Oronoco Outfall Remediation (TES)**	
57	**Parking Technologies (TES, APD, DGS)**	
58	**CSO Program Implementation/RiverRenew (AlexRenew, TES, DPI, RPCA, PZ)**	
59	**Smart Mobility Initiative (TES, ITS, DASH, OEM, APD)**	
60	**Stormwater Utility Program (TES)**	
61	**Storm Sewer Flooding and Capacity Projects Prioritization and Implementation Plan (TES, DPI)**	
62	**Stream Restoration Initatives and Pond Rehab (TES, DPI, RPCA)**	
63	**TDM and TMP Programs (TES)**	
64	**Rail Initiatives: King & Commonwealth Bridges, 4th Track, Long Bridge (TES)**	
65	**VDOT Initiatives: 495 Express Lanes (TES)**	
66	**Vision Zero Action Plan and Complete Streets Program (TES, PZ, APD, AFD)**	
67	**WasteSmart Strategic Plan (TES)**	
68	**Wayfinding (TES, PZ, RPCA)**	
69	**West End Transitway - Phase I (TES, DPI)**	
	RPCA LED	
70	**Fort Ward Management Plan Implementation (RPCA, OHA)**	
71	**Parks Plans Implementation - Citywide and Neighborhood (RPCA, TES)**	
72	**Open Space Master Plan Implementation (RPCA)**	
73	**Public Art Implementation Plan (RPCA, PZ, TES, GS)**	
	OH LED	
74	**Housing Master Plan/Regional Housing Initiative (Housing, PZ, GIS, ARHA, TES,Code, GS, ACPS)**	
	Development/Preservation: Seminary Road, Arlandria-West Glebe, Parcview II, CLI - Elbert, ARHA Site 1 (Samuel Madden) & Year 15 refinancings, Waypoint, 2712 Duke Street	
75	**Equity in Housing and Community Development - Checklist**	
	GS LED	
76	**Electric Vehicle Charging Infrastructure Strategy (GS, TES, PZ, [OCA], RPCA, Code, DASH, ACPS)**	
77	**C-PACE Program (GS, [OCA], Finance, AEDP, City Attorney, PZ, Housing, TES, Code)**	
78	**Strategic Facilities Plan Implementation (GS, PZ, DCHS, TES, RPCA)**	
	OTHER INITIATIVES	
79	**APEX Permit System Upgrade to HTML 5 (Code, PZ, TES, Fire)**	
80	**Regional Planning and Policy Initiatives (All Departments)**	
81	**Waterfront History Implementation Plan (OHA, DPI, PZ, RPCA, Visit Alexandria)**	
82	**Municipal Broadband (DPI, IT, TES,)**	

2023 DRAFT Transportation Commission Work Plan

	Jan	Feb	Mar	Apr	May	June	July	Aug BREAK	Sep	Oct	Nov	Dec
City Planning Studies												
Duke Street Traffic Mitigation Projects					Consent							
Interdepartmental Long Range Work Plan		Consent										
COVID-19 Recovery Transportation Data Update						Consent						
Electric Vehicle Readiness Strategy Implementation				Consent								
Repaving Update			Consent									
West End Transitway			Consent									
Duke Street In Motion	Consent			Consent	Discussion	Action						
Transportation Funding												
FY2022-2031 City Budget			Discussion						Discussion	Action		
NVTA 70% Funds				Action								
CMAQ/RSTP Grant											Action	
DRPT Transit Assistance and CAP grants											Action	
FTA Grants			Action									
Federal Grants (as needed)	(as needed)	(as needed)	(as needed)	(as needed)	(as needed)	(as needed)	(as needed)		(as needed)	(as needed)	(as needed)	(as needed)
Transportation Alternatives Program										Action		
VDOT Revenue Sharing Grant									Action			
WMCOG Technical Assistance Grants	Action											
Transportation Programs												
Vision Zero Action Plan Implementation										Discussion		
Complete Streets										Discussion		
Safe Routes to School										Discussion		
Trails										Discussion		
Automated Enforcement Tools										Consent		
Alexandria Mobility Plan Implementation												Consent
Capital Bikeshare and Micromobility Update		Discussion									Consent	
Transportation Management Plan (TMP) Update				Consent								
Paratransit Program Update									Consent			
DASH Bus				Discussion								
Smart Mobility / Parking Technologies						Consent						
Regional Projects / Plans												
State Legistlative Process			Consent						Discussion			
Transforming Rail						Consent						
VDOT I-495 Southside Express Lanes Study		Consent										
Blue Orange Silver Line Study (WMATA)					Consent							
Bus Transformation Project (WMATA)					Consent							
WMATA Budget	Consent	Action		Consent								

Legend:
- Discussion Item (purple)
- Action Item (red)
- Consent Item (yellow)