

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 04/01/2023 to End Date Issued: 04/30/2023

5/11/2023 7:50:12AM

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Diff.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	34	29	17%	\$36,863	\$20,411	81%	\$157,714	\$130,056	\$409,128	\$308,630	\$31,184,012	\$2,486,842	1,154%	\$38,114,467	\$12,523,039	\$53,320,612	\$28,252,574
...New 1&2 Family R-3/5	3	1	200%	\$6,488	\$763	750%	\$35,525	\$30,109	\$71,467	\$45,828	\$29,825,000	\$250,000	11830%	\$31,984,599	\$3,032,500	\$34,690,481	\$6,086,500
...Addition Add RES	31	28	11%	\$30,376	\$19,648	55%	\$122,189	\$99,947	\$337,661	\$262,802	\$1,359,012	\$2,236,842	-39%	\$6,129,868	\$9,490,539	\$18,630,131	\$22,166,074
Solar Photovoltaic Systems	6	9	-33%	\$0	\$0	0%	\$333	\$0	\$690	\$0	\$88,580	\$205,063	-57%	\$327,284	\$367,247	\$1,807,370	\$1,477,344
Alteration/Repair ALT & REP RES	46	53	-13%	\$28,797	\$24,000	20%	\$109,692	\$97,543	\$274,361	\$285,128	\$1,917,665	\$1,063,014	80%	\$7,751,013	\$4,717,992	\$15,195,597	\$13,208,893
SUB-TOTAL RESIDENTIAL	86	91	-5%	\$65,661	\$44,412	48%	\$267,739	\$227,599	\$684,179	\$593,759	\$33,190,257	\$3,754,918	784%	\$46,192,764	\$17,608,278	\$70,323,579	\$42,938,810
NEW COMM. CONSTRUCTION TOTAL	8	57	-86%	\$91,683	\$801,580	-89%	\$428,434	\$1,615,689	\$2,226,450	\$2,701,473	\$32,923,296	\$536,648,396	-94%	\$1,860,797,196	\$1,045,522,077	\$3,731,293,706	\$3,257,319,440
...Multi Family R-2	0	2	0%	\$0	\$292,960	0%	\$1,680	\$442,742	\$346,493	\$883,765	\$0	\$29,712,771	0%	\$84,500	\$35,443,071	\$35,802,647	\$388,641,806
New Building NEW	4	4	0%	\$68,315	\$294,166	-77%	\$344,997	\$927,604	\$1,572,522	\$1,509,297	\$31,795,500	\$479,837,771	-93%	\$1,857,613,000	\$981,745,126	\$3,683,281,774	\$2,837,821,863
Addition Add COM	4	51	-92%	\$23,368	\$214,454	-89%	\$81,757	\$245,344	\$307,434	\$308,412	\$1,127,796	\$27,097,853	-96%	\$3,099,696	\$28,333,879	\$12,209,285	\$30,855,770
Alteration/Repair ALT & REP COM	65	69	-6%	\$214,760	\$799,387	-73%	\$928,519	\$1,363,214	\$1,951,420	\$2,515,238	\$7,238,771	\$58,766,944	-88%	\$35,635,492	\$77,530,502	\$72,977,031	\$158,229,870
Tenant/Improvement TIE/TEN	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Amusement Devices (AMS)	1	2	-50%	\$270	\$745	-64%	\$320	\$745	\$1,163	\$2,377	\$7,950	\$3,690	115%	\$7,950	\$3,690	\$8,560	\$15,190
SUB-TOTAL COMMERCIAL	74	128	-42%	\$306,713	\$1,601,712	-81%	\$1,357,273	\$2,979,648	\$4,179,033	\$5,219,088	\$40,170,017	\$595,419,030	-93%	\$1,896,440,638	\$1,123,056,269	\$3,804,279,296	\$3,415,564,500
SUB-TOTAL NEW CONSTRUCTION	42	86	-51%	\$128,547	\$821,991	-84%	\$586,148	\$1,745,745	\$2,635,578	\$3,010,104	\$64,107,308	\$539,135,237	-88%	\$1,898,911,663	\$1,058,045,116	\$3,784,614,317	\$3,285,572,014
TOTAL CONSTRUCTION PERMITS	160	219	-27%	\$372,374	\$1,646,124	-77%	\$1,625,012	\$3,207,246	\$4,863,213	\$5,812,846	\$73,360,274	\$599,173,948	-88%	\$1,942,633,402	\$1,140,664,547	\$3,874,602,875	\$3,458,503,310
Demolition RES	3	5	-40%	\$5,532	\$6,179	-10%	\$119,559	\$21,187	\$133,841	\$27,777	\$3,000	\$5,000	-40%	\$8,000	\$5,000	\$8,250	\$5,000
Demolition COM	1	1	0%	\$4,131	\$1,198	245%	\$91,516	\$143,216	\$163,024	\$177,261	\$0	\$0	0%	\$0	\$0	\$1,500	\$0
Elevator	12	19	-37%	\$61,256	\$101,137	-39%	\$79,946	\$230,986	\$154,782	\$354,654	\$2,513,748	\$453,605,524	-99%	\$3,164,331	\$458,276,285	\$5,971,169	\$470,680,659
Fire Protection System	49	49	0%	\$28,915	\$44,242	-35%	\$251,281	\$220,892	\$764,343	\$528,999	\$702,765	\$697,535	1%	\$5,911,956	\$3,608,180	\$13,083,222	\$8,071,049
Fire Prevention Permit	41	101	-59%	\$1,658	\$8,757	-81%	\$12,172	\$36,762	\$61,846	\$80,620	\$0	\$0	0%	\$0	\$0	\$0	\$0
Electrical	132	212	-38%	\$36,912	\$65,873	-44%	\$272,750	\$258,563	\$607,790	\$684,974	\$1,435,110	\$455,245,545	-100%	\$87,487,724	\$911,717,713	\$118,101,678	\$1,075,103,008
Plumbing	93	106	-12%	\$30,570	\$64,224	-52%	\$147,416	\$176,428	\$406,968	\$442,510	\$2,330,249	\$2,318,252	1%	\$43,680,661	\$455,890,392	\$111,801,835	\$513,298,783
Fuel Gas	107	175	-39%	\$17,484	\$22,853	-23%	\$60,382	\$72,549	\$160,842	\$197,056	\$716,857	\$1,336,431	-46%	\$1,953,124	\$5,139,255	\$6,646,383	\$9,621,134
Mechanical	40	65	-38%	\$44,695	\$68,235	-34%	\$124,893	\$311,661	\$466,896	\$655,281	\$3,894,259	\$24,663,144	-84%	\$49,025,888	\$36,757,201	\$94,390,891	\$77,920,203
Code Modification	2	2	0%	\$235	\$85	176%	\$920	\$255	\$1,690	\$2,240	\$63,725	\$30,000	112%	\$211,225	\$74,000	\$331,226	\$581,650
Sign	11	16	-31%	\$1,800	\$1,926	-7%	\$5,664	\$6,431	\$13,901	\$17,048	\$41,975	\$35,681	18%	\$128,378	\$143,165	\$301,444	\$388,283
SUB-TOTAL TRADE PERMIT	491	751	-35%	\$233,188	\$384,708	-39%	\$1,166,500	\$1,478,930	\$2,935,921	\$3,168,420	\$11,701,688	\$937,937,112	-99%	\$191,571,288	\$1,871,611,191	\$350,637,597	\$2,155,669,769
CO's TOTAL	85	49	73%	\$20,519	\$18,146	13%	\$85,842	\$46,414	\$141,309	\$66,722	\$2,700,000	\$82,049,828	-97%	\$389,352,418	\$812,491,327	\$858,810,343	\$1,159,486,375
Residential CO	3	1	200%	\$621	\$207	200%	\$3,155	\$683	\$19,212	\$3,883	\$0	\$0	0%	\$1,415,000	\$1,000	\$67,765,000	\$1,351,000
Non Residential CO	82	48	71%	\$19,898	\$17,939	11%	\$82,687	\$45,731	\$122,097	\$62,838	\$2,700,000	\$82,049,828	-97%	\$387,937,418	\$812,490,327	\$791,045,343	\$1,158,135,375
Mobile Food Truck MFT	3	1	200%	\$300	\$100	200%	\$600	\$300	\$900	\$600	\$0	\$0	0%	\$0	\$0	\$0	\$0
Elevator ELV	14	28	-50%	\$6,714	\$11,738	-43%	\$17,730	\$27,533	\$26,160	\$64,507	\$4,901,160	\$3,713,246	32%	\$10,504,102	\$17,645,762	\$27,922,873	\$39,938,886
SUB-TOTAL CERTIFICATES	102	78	31%	\$27,533	\$29,984	-8%	\$104,172	\$74,247	\$168,369	\$131,828	\$7,601,160	\$85,763,074	-91%	\$399,856,520	\$830,137,088	\$886,733,216	\$1,199,425,261
TOTAL PERMITS/CERTIFICATES	753	1048	-28%	\$633,095	\$2,060,816	-69%	\$2,895,684	\$4,760,424	\$7,967,503	\$9,113,095	\$92,663,122	\$1,622,874,134	-94%	\$2,534,061,209	\$3,842,412,826	\$5,111,973,688	\$6,813,598,341
ELV Inspections	333	317	5%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$10,857,078	\$14,756,110	-26%	\$542,393,819	\$45,118,816	\$33,543,294	\$28,529,719
SUB-TOTAL INSPECTIONS	333	317	5%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$10,857,078	\$14,756,110	-26%	\$542,393,819	\$45,118,816	\$33,543,294	\$28,529,719
GRAND TOTAL	1086	1365	-20%	\$633,095	\$2,060,816	-69%	\$2,895,684	\$4,760,424	\$7,967,503	\$9,113,095	\$103,520,201	\$1,637,630,244	-94%	\$3,076,455,028	\$3,887,531,642	\$5,145,516,982	\$6,842,128,059