

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 02/01/2024 to End Date Issued: 02/29/2024

3/12/2024 9:31:54AM

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Diff.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	28	33	-15%	\$48,366	\$38,958	24%	\$102,521	\$69,124	\$375,310	\$321,370	\$2,910,807	\$2,392,209	22%	\$6,652,606	\$4,175,794	\$25,600,876	\$19,381,939
...New 1&2 Family R-3/5	2	2	0%	\$5,304	\$16,622	-68%	\$32,307	\$22,636	\$127,141	\$58,678	\$1,100,000	\$1,186,500	-7%	\$3,975,000	\$1,696,500	\$14,959,137	\$4,402,382
...Addition Add RES	26	31	-16%	\$43,062	\$22,336	93%	\$70,213	\$46,488	\$248,169	\$262,692	\$1,810,807	\$1,205,709	50%	\$2,677,606	\$2,479,294	\$10,641,740	\$14,979,557
Solar Photovoltaic Systems	2	4	-50%	\$0	\$0	0%	\$0	\$0	\$0	\$357	\$21,648	\$85,640	-75%	\$115,648	\$190,640	\$1,827,788	\$1,670,726
Alteration/Repair ALT & REP RES	66	35	89%	\$41,563	\$20,424	104%	\$65,518	\$54,545	\$217,764	\$220,164	\$1,762,428	\$793,263	122%	\$2,906,601	\$3,582,343	\$10,078,968	\$11,026,927
SUB-TOTAL RESIDENTIAL	96	72	33%	\$89,929	\$59,382	51%	\$168,039	\$123,669	\$593,074	\$541,891	\$4,694,883	\$3,271,112	44%	\$9,674,855	\$7,948,777	\$37,507,632	\$32,079,592
NEW COMM. CONSTRUCTION TOTAL	18	19	-5%	\$30,253	\$75,689	-60%	\$61,852	\$89,430	\$1,308,330	\$1,888,881	\$2,699,319	\$3,595,150	-25%	\$456,424,080	\$454,128,150	\$1,928,707,223	\$3,277,951,288
...Multi Family R-2	1	0	0%	\$14,476	\$0	0%	\$14,476	\$309	\$39,952	\$345,123	\$1,500,000	\$0	0%	\$1,500,000	\$32,000	\$3,725,000	\$357,213,461
New Building NEW	9	13	-31%	\$0	\$41,811	0%	\$26,057	\$42,120	\$953,539	\$1,270,781	\$825,700	\$2,303,000	-64%	\$454,404,300	\$452,335,000	\$1,911,997,016	\$2,909,867,088
Addition Add COM	8	6	33%	\$15,777	\$33,877	-53%	\$21,319	\$47,001	\$314,839	\$272,978	\$373,619	\$1,292,150	-71%	\$519,780	\$1,761,150	\$12,985,207	\$10,870,739
Alteration/Repair ALT & REP COM	42	35	20%	\$133,258	\$147,952	-10%	\$301,818	\$405,861	\$1,266,008	\$1,431,433	\$5,174,223	\$7,502,138	-31%	\$11,235,684	\$16,895,512	\$58,618,166	\$54,237,051
Tenant/Improvement TIE/TEN	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Amusement Devices (AMS)	0	0	0%	\$0	\$0	0%	\$50	\$50	\$518	\$893	\$0	\$0	0%	\$0	\$0	\$600	\$610
SUB-TOTAL COMMERCIAL	60	54	11%	\$163,511	\$223,641	-27%	\$363,720	\$495,341	\$2,574,856	\$3,321,207	\$7,873,542	\$11,097,288	-29%	\$467,659,764	\$471,023,662	\$1,987,325,989	\$3,332,188,948
SUB-TOTAL NEW CONSTRUCTION	46	52	-12%	\$78,619	\$114,646	-31%	\$164,373	\$158,553	\$1,683,640	\$2,210,252	\$5,610,125	\$5,987,359	-6%	\$463,076,686	\$458,303,944	\$1,954,308,099	\$3,297,333,226
TOTAL CONSTRUCTION PERMITS	156	126	24%	\$253,440	\$283,023	-10%	\$531,759	\$619,010	\$3,167,930	\$3,863,098	\$12,568,425	\$14,368,400	-13%	\$477,334,619	\$478,972,439	\$2,024,833,621	\$3,364,268,540
Demolition RES	2	6	-67%	\$3,605	\$52,833	-93%	\$5,959	\$111,465	\$24,266	\$125,746	\$0	\$0	0%	\$0	\$5,000	\$0	\$5,250
Demolition COM	0	1	0%	\$0	\$86,791	0%	\$1,362	\$86,989	\$26,639	\$106,021	\$0	\$0	0%	\$0	\$0	\$0	\$1,500
Elevator	6	4	50%	\$41,318	\$14,682	181%	\$60,464	\$16,332	\$262,838	\$91,767	\$1,563,046	\$503,463	210%	\$2,266,006	\$587,463	\$460,128,612	\$3,394,301
Fire Protection System	32	40	-20%	\$74,177	\$69,045	7%	\$101,327	\$82,979	\$321,721	\$597,490	\$1,405,969	\$3,133,462	-55%	\$1,826,504	\$3,417,306	\$7,810,852	\$10,588,572
Fire Prevention Permit	23	110	-79%	\$1,122	\$6,221	-82%	\$2,442	\$12,397	\$26,762	\$75,126	\$0	\$0	0%	\$0	\$0	\$0	\$0
Electrical	155	185	-16%	\$57,317	\$106,024	-46%	\$96,265	\$155,173	\$721,498	\$490,663	\$2,676,045	\$70,700,354	-96%	\$11,909,853	\$82,879,627	\$53,845,926	\$113,493,581
Plumbing	113	85	33%	\$27,430	\$34,073	-19%	\$37,987	\$58,433	\$301,981	\$318,369	\$998,741	\$16,809,778	-94%	\$1,330,764	\$20,568,153	\$11,156,364	\$88,689,327
Fuel Gas	175	110	59%	\$21,715	\$14,718	48%	\$37,490	\$27,982	\$139,417	\$128,492	\$920,832	\$322,016	186%	\$1,516,766	\$706,259	\$25,468,990	\$5,399,517
Mechanical	89	73	22%	\$20,296	\$28,047	-28%	\$39,489	\$44,991	\$362,562	\$387,394	\$749,233	\$2,386,593	-69%	\$2,891,894	\$3,004,417	\$16,483,554	\$48,369,420
Code Modification	1	3	-67%	\$85	\$385	-78%	\$170	\$385	\$725	\$1,155	\$55,000	\$87,500	-37%	\$55,000	\$87,500	\$90,001	\$207,501
Sign	7	7	0%	\$2,357	\$1,051	124%	\$4,625	\$2,324	\$17,187	\$10,560	\$66,276	\$12,600	426%	\$108,393	\$47,683	\$478,013	\$220,749
SUB-TOTAL TRADE PERMIT	603	624	-3%	\$249,422	\$413,869	-40%	\$387,579	\$599,448	\$2,205,595	\$2,332,784	\$8,435,142	\$93,955,766	-91%	\$21,905,179	\$111,303,408	\$575,462,312	\$270,369,718
CO's TOTAL	38	40	-5%	\$14,990	\$17,641	-15%	\$22,601	\$46,812	\$94,115	\$102,380	\$7,056,718	\$84,895,360	-92%	\$124,572,968	\$316,599,643	\$648,350,277	\$786,057,568
Residential CO	0	5	0%	\$0	\$1,086	0%	\$414	\$1,707	\$2,122	\$17,865	\$0	\$650,000	0%	\$0	\$815,000	\$2,386,500	\$67,165,000
Non Residential CO	38	35	9%	\$14,990	\$16,555	-9%	\$22,188	\$45,105	\$91,994	\$84,515	\$7,056,718	\$84,245,360	-92%	\$124,572,968	\$315,784,643	\$645,963,777	\$718,892,568
Mobile Food Truck MFT	0	1	0%	\$0	\$100	0%	\$500	\$200	\$900	\$500	\$0	\$0	0%	\$0	\$0	\$0	\$0
Elevator ELV	6	16	-63%	\$1,502	\$8,100	-81%	\$1,502	\$11,444	\$11,855	\$24,329	\$4,527,034	\$3,180,448	42%	\$4,611,357	\$4,313,848	\$10,036,300	\$21,732,619
SUB-TOTAL CERTIFICATES	44	57	-23%	\$16,492	\$25,841	-36%	\$24,603	\$58,455	\$106,870	\$127,209	\$11,583,752	\$88,075,808	-87%	\$129,184,325	\$320,913,491	\$658,386,577	\$807,790,187
TOTAL PERMITS/CERTIFICATES	803	807	0%	\$519,354	\$722,733	-28%	\$943,942	\$1,276,913	\$5,480,395	\$6,323,090	\$32,587,318	\$196,399,974	-83%	\$628,424,123	\$911,189,338	\$3,258,682,511	\$4,442,428,445
ELV Inspections	278	342	-19%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$31,340,626	\$484,316,403	-94%	\$51,411,428	\$524,411,385	\$913,062,211	\$31,790,078
SUB-TOTAL INSPECTIONS	278	342	-19%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$31,340,626	\$484,316,403	-94%	\$51,411,428	\$524,411,385	\$913,062,211	\$31,790,078
GRAND TOTAL	1081	1149	-6%	\$519,354	\$722,733	-28%	\$943,942	\$1,276,913	\$5,480,395	\$6,323,090	\$63,927,944	\$680,716,377	-91%	\$679,835,551	\$1,435,600,722	\$4,171,744,722	\$4,474,218,523